

WORK PLAN

EFY 2003 (July 2010 - June 2011)

Country: Ethiopia

Project Title: Enhanced Economic Growth (Growth Corridors)

UNDAF Theme: Enhanced Economic Growth

Programme component: Economic Growth Corridors

Expected UNDAF Outcome:

By 2011, people's welfare and livelihoods improved through enhanced cross-sectoral economic development in selected potential areas and products.

Total programme period: 2007 - 2012

Project ID (Atlas code): 57887

Duration: July 2010 - June 2011

Estimated 12 months budget


Government contribution:

UNDP contribution: USD 514,000

Brief Description

This 12 months annual work plan for economic growth corridor project will run up to end of 2003 EFY or June 2011. The outputs, targets and activities with budgets are well laid out for each component of the project. The main components include: 1) preparation of a national framework and strategy for identification, establishment and operation of economic growth corridors, 2) detailed study of at least one EGC, 3) articulation and strengthening capacity of EGC institution at both federal and regional levels, and 4) preparation of detailed investment plan for the detailed studied EGC and enhancing public and private partnership and engagement in investment for growth.

Agreed by MOFED

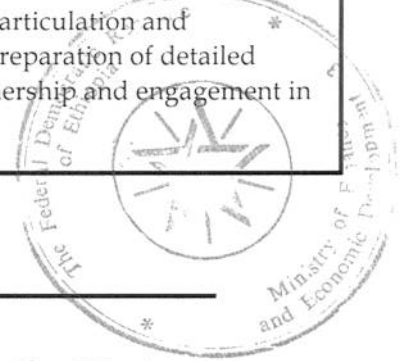


Admasu Nebesa
Director, UN Agencies & Regional
Economic Cooperation Directorate

Agreed by UNDP



Christine Musisi
Deputy Country Director (P)



Annual Work Plan - 2003 (July 2010 to June 2011)

Enhanced Economic Growth (Growth Corridors) Project

Expected CP Outputs Targets and Indicators	Planned Activities	Timeframe				Responsible party	Planned Budget and Description	
		2003					Source of Fund	Amount In USD
		July-Sept	Oct-Dec	Jan-March	April-June			
<p>Output: National framework and strategy for identification, establishment and operation of economic growth corridors in Ethiopia</p>	<ul style="list-style-type: none"> Advertise and search a competent international /national firm to prepare the national framework and strategy. 	XX				MOFED	UNDP	2,000
<p>Target: Well prepared and approved national framework.</p> <p>Indicator: The approval of framework by relevant authority</p>	<ul style="list-style-type: none"> Identify and recruit the consultancy firm and undertake preparation of the EGC macro-framework including the following process: <ul style="list-style-type: none"> -Prepare an inception report that will be reviewed and approved -Prepare a draft report for review and enrichment -Prepare a 2nd draft -Prepare final draft macro-framework and strategy 	XX	XX	XX	XX	MOFED	UNDP	400,000

Expected CP Outputs Targets and Indicators	Planned Activities	Timeframe					Responsible party	Planned Budget and Description	
		2003						Source of Fund	Amount In USD
		July-Sept	Oct-Dec	Jan-March	April-June	Budget description			
	<ul style="list-style-type: none"> Conduct a national workshop to review and enrich the national framework and strategy Finalise, approve and print good copies of the national framework and strategy Select one EGC for establishing and developing 				XX			Workshop, learning, local travel costs	15,000
	<ul style="list-style-type: none"> Finalise, approve and print good copies of the national framework and strategy Select one EGC for establishing and developing 				XX			Printing, distribution costs	15,000
Sub-Total									
<p>Output:</p> <p>Detailed gender disaggregated responsive studies of selected EGCs including mapping out their potential for investment, establishment and operationalisation based on the national framework and strategy.</p>	<ul style="list-style-type: none"> Prepare ToRs and advertise in search of national/international consultancy firms 				XX	MOFED	UNDP	Advertisement and miscellaneous costs	2,000

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Expected CP Outputs Targets and Indicators	Planned Activities	Timeframe					Responsible party	Planned Budget and Description		
		2003						Source of Fund	Budget description	Amount In USD
		July-Sept	Oct-Dec	Jan-March	April-June	July 2010 to June 2011				
<p><u>Target:</u> At least one EGC studied in detail</p> <p><u>Indicator:</u> Scope and quality of the study</p>	<ul style="list-style-type: none"> Identify and contract out the study assignment to the most competent and experienced consultancy firms. 					XX MOFED	UNDP	Initial consultancy fee	80,000	
Sub-Total									82,000	
Grand Total									514,000	